Wendell Recreation District Budget 2024/2025		
Revenue		
District Tax Levy	$	181,633
Ag Equip Replace/Pers Prop	$	10,994
Sales Tax	$	16,500
Pool Receipts	$	28,000
Other Programs	$	23,500
Miscellaneous	$	2,500
Reserve	$	21,723
Total	$	284,850
Expenditures		
Salaries	$	80,000
Payroll Taxes	$	6,500
Workman's Comp	$	1,500
Insurance	$	4,400
Utilities	$	18,000
Maintenance	$	30,000
Pool Expense	$	35,000
Other Program Expense	$	30,000
Capital Improvements	$	50,000
Gas & Oil	$	1,950
Legal & Accounting	$	22,000
Taxes & Licenses	$	3,000
Miscellaneous	$	2,000
Rent	$	500
Total	$	284,850